

Grade and Step/Non Union	Staff Member	FY2017	FY2018	WOC Step 1	WOC Mid- Point	WOC Maximum
Elected Treasurer	M2 Job Grade	<u>128,182</u>	<u>130,686</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
	Base Salary	104,407	106,495			
	Parking Clerk	20,775	21,191			
	Custodian of Funds	3,000	3,000			
	Monthly	<b>10,681.83</b>	<b>10,890.5</b>	<b>4,166.7</b>	<b>4,166.7</b>	<b>4,166.7</b>
Deputy Treasurer	ATP11 / M2	82,808	84,464	92,737	111,480	134,010
	Monthly	<b>6,901</b>	<b>7,039</b>	<b>7,728</b>	<b>9,290</b>	<b>11,168</b>
Total salary cost / month		<b>17,583</b>	<b>17,929</b>	<b>11,895</b>	<b>13,457</b>	<b>15,334</b>
Cost/Saving per month		-	-	<b>(6,034)</b>	<b>(4,472)</b>	<b>(2,595)</b>

Notes

1. Dean plans to work 20 hours per week. On annual basis that would have made his full time pay 94K.
2. Dean is expected to serve as the parking clerk within the salary allotted for his 20 hours.
3. Amounts to be revisited to quarterly by Dean to make sure his pay is commensurate with the hours he is working and will be adjusted downward if necessary.
4. An Out of Grade Deputy Treasurer will be funded, reducing the expected cost savings per month. Person will be selected through normal hiring process as outlined by Director of Human Resources.